



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0748

Date & Time Received: 02/07/24 at 12:06

Date & Time of Response: 2/21/24 at 17:00

Entity Requesting FRF: Naa Tsis'Aan (Navajo Mountain) Chapter

Title of Project: Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Naatsis'Aan (Navajo Mountain) Chapter Date prepared: 12/18/2022

Chapter's mailing address: P. O. BOX # 10070 phone/email: (928) 672-2915/2916  
TONALEA, ARIZONA 86044 website (if any): navajomountain@navajochapters.org

This Form prepared by: Calvin E. Tsosie, SPPS phone/email: (928)429-0096  
cetsosie@nndcd.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: WAREHOUSE *Project*

Chapter President: Patricia A. Blackhorn phone & email: 928.401.8333 pbkckhorn@naataanii.org

Chapter Vice-President: Vacant phone & email: \_\_\_\_\_

Chapter Secretary: Ella Jean Badoni phone & email: 928.380.6120 ejb0662@yahoo.com

Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_

Chapter Manager or CSC: Alta R. Isaac *Alta R Isaac* phone & email: 928.209.1752 or 928.672.2916

DCD/Chapter ASO: Elaine Benally phone & email: 928.429.9723 ebenally@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 1,267,2000.00 FRF funding period: 03/01/2023 - 09/30/2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new Warehouse for the Naatsis'Aan Chapter community. The new warehouse will be use to store, heavy equipment (grader, backhoe, skid-stir, etc.), supply of stable food, water and PPE supplies to mitigate COVID-19. The warehouse will provide in protecting of goods from loss and damage. The warehouse can also be used for storing building materials, agricultural goods such as hay for livestock.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The chapter doesnt have a warehouse large enough to house heavy equipments. The warehouse will also provide sheltering the heavy equipment from weather damage, vandalism, and extend the life expectancy of the heavy equipments.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2028:

The estimated construction date and completion is November 2024 or sooner.  
*Begin date - 3/1/23 / End date - 9/30/24*

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Naa Tsis' Aan Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon completion of the Warehouse, the Naa Tsis' Aan Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 (listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Naa Tsis Aan Chapter has a very small warehouse that is dilapidated and in need of an upgrade and is not structurally sound. The warehouse will house the heavy equipment and much needed PPEs for the community,

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

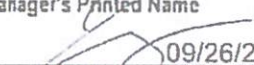
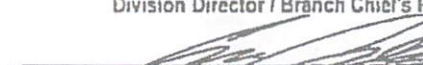
Chapter's Preparer: *[Signature]* Approved by: *Nathan Pineda*  
Signature of Preparer/CONTACT PERSON Signature of Chapter President for the President

Approved by: *[Signature]* Approved by: *[Signature]*  
Signature of CEO Signature of Chapter ASB

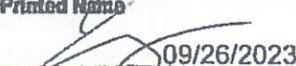

Approved to submit for Review: *[Signature]*  
Signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Naa Tsis' Aan Chapter - Warehouse Project</u>		Division/Branch: <u>DCD/ASC</u>				
Prepared By: <u>Calvin Tsosie, Acting CSC</u>		Phone No.: <u>(928) 429-0096</u>		Email Address: <u>ctsosie@nndotnavajo.gov</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FRF Funds	3/1/23-9/30/26	1,267,200.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6		223,500	223,500
				5000 Lease and Rental				
				5500 Communications and Utilities	6		255,000	255,000
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		361,200	361,200
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6		427,500	427,500
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$1,267,200.00	1,267,200.00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:				\$1,267,200.00	100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Jaorn Charley, Dept. Manager</u>			APPROVED BY: <u>Calvin Castillo, Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
								
09/26/2023			09/26/2023					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Warehouse for Storage of Heavy Equipment &amp; PPE Supplies for Naa Tais' Aan Chapter</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
Resolution #: <u>NMC01-2023-023</u> The Naatsis'aaan Chapter is requesting for a <u>new Warehouse</u> to use as a storage facility for PPE, Water, Stable Food, Wood & Coal, and for heavy equipment. The warehouse is to preserve, protect, and safeguard weather damage & vandalism. Currently, the Chapter doesn't have a sufficient storage facility to store these mention items.									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>									
To purchase a new Warehouse									
<b>Program Performance Measure/Objective:</b>									
To store food, water, heavy equipment, PPE's and follow NN Procurement Process								1	
<b>2. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>3. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>4. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>5. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Jaron Charley, Dept. Manager</u> Program Manager's Printed Name				<u>Calvin Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					
09/26/2023				09/26/2023					

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>NaaTsisAan (NavajoMtn)Chapter Warehouse Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
			\$1,267,200.00
4000	Supplies: Foundation and concrete slab on grade	\$223,500.00	
5500	Communication and Utilities: Estimated cost and infrastructure	\$255,000.00	
6500	Contractual Services: Plan and Design <span style="margin-left: 20px;"><i>Dist</i></span>	\$150,000.00	
9000	Capital Outlay: Estimated cost for the pre-engineered building only	\$427,500.00	
<del>6500</del> <del>9500</del>	<i>Contractual Services</i> Matching Funds: Contingency Plans (inflation) 20%	\$211,200.00	
<b>TOTAL</b>		1,267,200	1,267,200

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>NaaTsisAan (NavajoMtn) Chapter Warehouse Project</u> <b>Project Description:</b> <u>To purchase a warehouse to support storage of equipment, food and PPE related to COVID.</u>															<b>PART II. Project Information</b> <b>Project Type:</b> <u>Warehouse Project</u> <b>Planned Start Date:</b> <u>3/1/2023</u> <b>Planned End Date:</b> <u>9/30/26</u> <b>Project Manager:</b> <u>CSC</u>																		
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																	
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>															Expected Completion Date if project exceeds 8 FY Qtrs.																	
	FY2023												FY 2024								Date <u>9/30/26</u>												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.												
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
1. Get updated quotes						x		x																									
2. Finalize land for warehouse location								x	x	x																							
3. Begin SOW for contractor and 164 process										x	x	x	x																				
4. Award & monitor procurement of contract under DCD												x	x	x	x																		
5. Monitor DCD contractor & close out project deliverables													x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures	0.00			0.00			0.00			0.00			250,000.00			250,000.00			250,000.00			517,200.00			\$1,267,200.00								

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_





**RESOLUTION OF THE  
NAATSI'S'AAN (NAVAJO MOUNTAIN)  
CHAPTER**

**OF THE NAVAJO NATION**

**Patricia Blackhorn**  
*President*

**Darlene Pino**  
*Vice-President*

**Ella J Badoni**  
*Secretary/Treasure*

**Russell Smalleanyon**  
*Grazing  
Representative*

RESOLUTION NO: NMC01-2023-023

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR NAVAJO MOUNTAIN CHAPTER CONSTRUCTION OF AN ADDITIONAL WAREHOUSE PROJECT IN THE AMOUNT OF \$500,000 FOR STORAGE OF PPE'S, WATER, WOOD, COAL, FOOD, AND HEAVY EQUIPMENT

**WHEREAS:**

1. The Naatsis'Aan (Navajo Mountain) Chapter is duly recognized certified under Title 26 NNC, Section B-1, of the Navajo Nation and is vested with the authority and responsibility to plan and implement projects in the interest of the community; and
2. The Naatsis'Aan (Navajo Mountain) Chapter has the responsibility and authority to promote, protect, and preserve the interest and general welfare including the safety of its community people, program, property; and
3. The Navajo Mountain Chapter is requesting funding from the ARPA funding in the amount of \$1,267,200.00 for A 3 Bay 50' X 80'; 4000 square feet warehouse to store PPE's Water, Food, Coal and Heavy Equipment; and
4. The project purpose is to serve Utah and Arizona residents of Navajo Mountain Chapter to address health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community.

**NOW, THEREFORE BE IT RESOLVED THAT:**

Supporting and Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Plan for Navajo Mountain construction of new warehouse project in the amount of \$1,267,200.00 for storage of PPE's, Water, Wood, Coal, Food, and Heavy


CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the called Navajo Mountain Chapter at a regular duly called meeting at Navajo Mountain, Utah at which a quorum present and the same was passed by a vote of in favor, opposed and        abstained on the 29<sup>th</sup> day of January 2023.


27 00 01


Motion: Karen Begay

Second: Irene Pett

  
Patricia Blackhorn  
NaaTsis'Aan Chapter President

\_\_\_\_\_  
Darlene Pino  
NaaTsis'Aan Chapter Vice-President

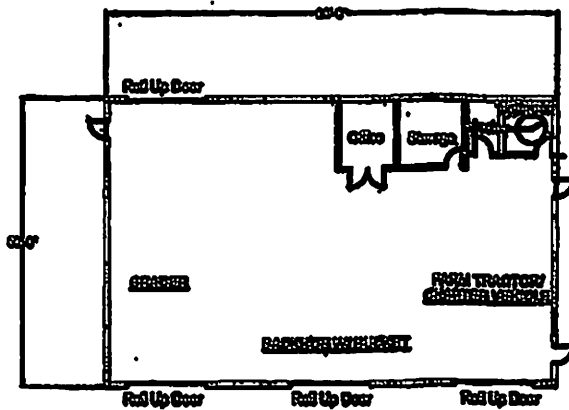
  
Ella J. Badoni  
NaaTsis'Aan Chapter Sec/Trea

  
Russell Smallcanyon  
NaaTsis'Aan Chapter Grazing Official

### **Naa Tsis' Aan Chapter Project Cost Estimation**

<b>3 Bay: 50' x 80', 4000 sq. ft.</b>	
<b>Preliminary Cost per Square Foot</b>	<b>\$316.80</b>
<b>Plan and Design</b>	<b>\$150,000.00</b>
<b>Estimated Cost for the Pre-Engineered Building Only</b>	<b>\$427,500.00</b>
<b>Estimated Cost for Utilities and Infrastructure</b>	<b>\$255,000.00</b>
<b>Foundation and Concrete Slab on Grade</b>	<b>\$223,500.00</b>
<b>Contingency (Inflation): 20%</b>	<b>\$211,200.00</b>
<b>Total Cost:</b>	<b>\$1,267,200.00</b>
<b>Note: Cost May Vary According to Site and Soil Conditions.</b>	

**Proposed Warehouse Construction Site will be on Chapter Grounds.**



**2-BAY METAL WAREHOUSE FLOOR PLAN**

**NOTES:**

- 1. Shop 6'0" x 24'0" (12'0" x 24'0" or 24'0" x 24'0") Size
- 2. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 3. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 4. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 5. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 6. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 7. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
- 8. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")
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20. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

21. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

22. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

23. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

24. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

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26. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

27. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

28. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

29. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

30. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

31. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

32. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

33. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

34. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

35. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

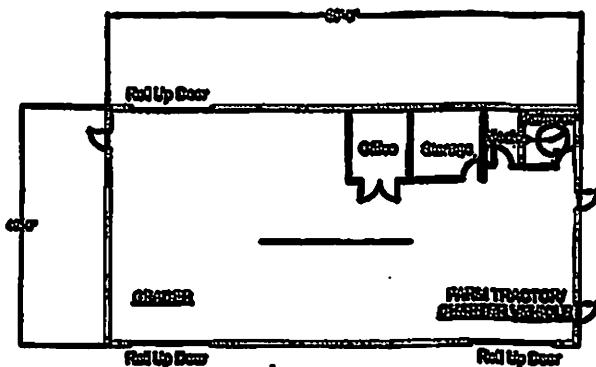
36. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

37. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

38. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

39. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")

40. 10'0" x 10'0" x 10'0" (10'0" x 10'0" x 10'0")



**2-BAY METAL WAREHOUSE FLOOR PLAN**

**STRUCTURE:**  
 A. Steel Frame with W/12 Rafters, 24' High  
 B. 1 1/2" Dia. Galvanized Steel Purlins  
 C. 1 1/2" Dia. Galvanized Steel Girts  
 D. 1 1/2" Dia. Galvanized Steel Posts  
 E. 1 1/2" Dia. Galvanized Steel Bracing  
 F. 1 1/2" Dia. Galvanized Steel Batten  
 G. 1 1/2" Dia. Galvanized Steel Decking  
 H. 1 1/2" Dia. Galvanized Steel Siding  
 I. 1 1/2" Dia. Galvanized Steel End Wall Siding  
 J. 1 1/2" Dia. Galvanized Steel Roof Siding

**FINISHES:**  
 • Galvanized LR  
 • Galvanized Steel  
 • Galvanized Steel Decking  
 • Galvanized Steel Siding  
 • Galvanized Steel End Wall Siding  
 • Galvanized Steel Roof Siding

**ITEMS TO BE SUPPLIED BY CONTRACTOR:**  
 1. Heavy Duty Garage Door  
 2. Heavy Duty Garage Door Opener  
 3. Heavy Duty Garage Door Springs  
 4. Heavy Duty Garage Door Rollers  
 5. Heavy Duty Garage Door Hardware  
 6. Heavy Duty Garage Door Cable  
 7. Heavy Duty Garage Door Bracket  
 8. Heavy Duty Garage Door Mounting Bracket  
 9. Heavy Duty Garage Door Safety Eye  
 10. Heavy Duty Garage Door Safety Sensor

**ITEMS TO BE SUPPLIED BY OWNER:**  
 1. Heavy Duty Garage Door  
 2. Heavy Duty Garage Door Opener  
 3. Heavy Duty Garage Door Springs  
 4. Heavy Duty Garage Door Rollers  
 5. Heavy Duty Garage Door Hardware  
 6. Heavy Duty Garage Door Cable  
 7. Heavy Duty Garage Door Bracket  
 8. Heavy Duty Garage Door Mounting Bracket  
 9. Heavy Duty Garage Door Safety Eye  
 10. Heavy Duty Garage Door Safety Sensor

**NOTES:**  
 1. This plan shall be subject to the provisions of the Building Code of the City of...